

## **1 Technical Education Sector:**

### **(I) Demand No 39-2203-Technical Education-State Plan**

**A. 2035-Improving employable skill and creation of self-employment opportunity for unemployed youths;** (i) Training of Faculties of Engineering Schools, Polytechnics, Head quarters and participation of Directorate in the State / National level Skill Exhibitions/Fairs for promotion of schemes (ii) Payment of remuneration under PPSS to PTGF at the revised rate approved by Government for 10 Polytechnics-**Rs.350.99 lakhs has been provided for 2019-20.**

**B. 3246-Establishment of Exclusive Campus for higher learning Programme by CIPET-State matching Contribution-A sum of Rs.500.00 lakhs provided for 2019-20.**

**C. 0708-78159- Information Education & Communication for creating awareness –programme on Skill Development & Technical Education among the people a sum of Rs. 50.00 Lakh has been kept under IEC Activities for the year 2019-20.**

**D. 0932- Monitoring Cell establishment;** It is proposed to continue the new scheme for operationalising State and 8 Zonal level Monitoring Cell for monitoring and supervision of Diploma level education in the State as approved by Government through engagement of retired persons. **Rs.0.01lakh provided in 2019-20.**

**E. 2972- Operationalising EDUSAT Net Work for the Technical Institutes;**It is proposed for operationalising EDUSAT Network in technical institutes towards recurring expenses- **Rs.0.01 lakhs provided during 2019-20.**

### **(II)D.No-39- 4202-Capital Outlay on Education, Sports, Art and Culture**

**A. 2857-Infrastructure development of Technological Universities/ Engineering Colleges:** Infrastructure development of Government Technological Universities, Engineering Colleges and Professional Institutes in the State towards (i) Ongoing civil works, procurement of goods for laboratory development etc. activities for up gradation of existing UG/PG/Research level courses / capacity expansion of UG/PG/Research level courses (ii) Establishment of Advanced level laboratories (L 1, L2 & L 3) for improving skill and knowledge of UG,PG and Research level students – **Rs.6000.00 lakhs provided for 2019-20.**

## **B. 2858-Infrastructure development of Government Engineering**

**Schools / Polytechnics:** Infrastructure development of Government Polytechnics both existing and new in the State towards ongoing/new civil works, procurement of goods for lab development etc for up gradation of existing diploma level courses /capacity expansion of Diploma level courses. –**Rs.5000.00 lakhs provided for 2019-20.**

### **(III)Re-structuring of CSP and CP Schemes under RUSA as CSS :**

**A.2936-78503-Technical Education Quality Improvement Programme (TEQIP Phase-III) –(40% State Share);** Up-gradation of CET, Bhubaneswar & VSSUT, Burla through World Bank assisted TEQIP-III has been considered by GoI/MHRD for financial assistance @Rs10.00Cr under CSS scheme. **Fund will flow directly to the Institution.**

**B. 2936-78501-Establishment of New Polytechnic;** Infrastructure development of 22 new polytechnics under the scheme of Sub-mission on Polytechnics under Coordinated Action for Skill Development of GoI/MHRD at three phases viz: **Phase-I:** 1)Gajapati 2) Boudh 3) Sambalpur 4) Malkangiri**Phase-II:** 5) Deogarh 6) Nabarangpur 7) Jajpur 8) Nayagarh 9) Kalahandi 10) Nuapada 11) Sonapur 12) Kendrapara 13) Jagatsinghpur 14) Puri**Phase-III:**15) Angul 16) Bolangir 17)Mayurbhanj 18) Bargarh 19) Koraput 20) Bhadrak 21) Balasore and 22) Kandhamal @Rs1230.00lakhs CFA from the Ministry. Budget provision of **Rs.0.01lakhs has been provided for 2019-20.**

**C. 2936-28019-Construction of Women Hostels at the Polytechnics;** In order to improve enrolment of students belonging to SC and ST community as well as women in Diploma education it is proposed to avail CFA from GoI/MHRD for establishment of Hostels at the existing and new Polytechnics- **Rs.10.00 lakhs has been provided for 2019-20.**

**D.2936-78502-Upgradation of Existing Polytechnics;** Infrastructure development for up-gradation of existing 13 Polytechnics- **Rs.51.00 lakhshas been provided for 2019-20.**

**E.2936-78504-Community Development through Polytechnics (CDTP)–** Training under the scheme- **Rs.147.44 lakhs has been provided for 2019-20.**

**F. 2936-78602-Infrastructure Development of Technical Universities:** For Development of Two Technical Universities a sum of **Rs.1200.00 lakh has been provided for 2019-20.**

**G. 2936-78603- Infrastructure Development of Technical Universities:** For Development of Government Engineering Colleges /Institutions a sum of **Rs.1000.00 lakh has been provided for 2019-20.**

**(IV)Central Plan scheme:**

**A. 2649-Introduction of Hospitality Sector Courses at G.P, Berhampur;**

Infrastructure and Training grants to Government Polytechnic, Berhampur as Central Financial Assistance from GoI/MoT for promoting Hospitality Sector courses **Rs.0.01 lakhs has been provided for 2019-20.**

**V) Centrally Sponsored Scheme**

**A. 796-TSP-1279-Shifting Mining discipline for MP, Talcher to OSME, Keonjhar (60% SS);** Salaried expenditure for running Diploma in Mining Courses at OSME, Keonjhar –**Rs.50.44 lakh has been provided for 2019-20.**

**2.2 Demand No-39-2230-03-Labour and Employment–Craftsman Training:**

**(I) State Plan(Programme Expenditure)**

**A. 0951-National Apprenticeship Training;** Operationalising NAT scheme during 2019-20 a sum of **Rs. 3445.96 lakh has been provided** I which includes the sub-scheme that is 14 Apprenticeship zone and HQ (ii) Payment to PTGIs under PPSS (iii) Training of ITI Trainers (iv) Training For ITI Fellowship-Rs.0.01 Lakhs, (v)mobilization of girls and PWD trainees for it is-Rs.550.00 lakhs and(vi)Supply of uniforms to Govt. ITI and Polytechnic students-Rs.510.00 lakhs (vii) Life Skill Training through professional agency-Rs. 1500.00 lakhs **for 2019-20.**

**B. 2783- Establishment of Project Management Unit at DTE&T, Odisha:** Operationalisation of PMU at the Directorate through engagement of Consultants for effective implementation of various schemes and programmes- **Rs.5.00 lakh has been provided for 2019-20.**

**C. 2784— Establishment of MES Cell at DTE&T, Odisha:** Operationalisation of MES Cell at the Directorate through engagement of consultants and district level Mobilisers for implementation of MES Scheme: **Rs.0.01 lakhs has been provided for 2019-20.**

**D. 2788- Establishment of CPC at Bhubaneswar:** Establishment and operationalisation of Central Placement Cell at Bhubaneswar to streamline placement of Government ITIs and polytechnics: **Rs.10.00 lakhs has been provided for 2019-20.**

**E. 2787- Establishment of Zonal Directorates at 3 RDC Zones:** Establishment and operationalisation of 3 Zonal Directorates at 3 RDC Zones for effective administration of Directorate activities in all the 30 districts- **Rs.0.01 lakhs during 2019-20.**

## **II)D.N-39-4250-Capital Outlay on other Social Services**

**A. 2466-Infrastructure Development of ITIs;** Provision of latest equipment and machineries for the existing Government ITIs (ii)Infrastructure support including workshop development of existing Government ITIs, establishment of new Government ITIs & SDCs for civil works and procurement of goods-**Rs.80.00 lakh has been provided for 2019-20.**

**B. 2785- Estt. of Institute for Training of Trainers (IToT) by CTTC at Bhubaneswar (SS in CSP):** Capital expenditure for establishment of World Class IToT at Sailashree Vihar Campus by CTTC, Bhubaneswar- **Rs.0.01 lakhs has been provided as SMC for 2019-20.**

**C. 2786- Establishment of SDC by CIPET at Balasore (SS in CSP):** Capital expenditure for establishment of Skill Development Centre at Balasore by CIPET, Bhubaneswar to promote skilled manpower in Plastic and allied sector-**Rs. 0.01 lakhs has been provided as SMC for 2019-20.**

**D. 2973-Establishment of IToT-**The scheme is proposed to be introduced to promote trainers training activities by associating private players **Rs.0.01 lakhs has been provided for 2019-20.**

**E. 2937- EAP- Odisha Skill Development Project (OSDP) assisted by ADB under Multi-Tranche Financial Facility (SS of CSP)-**The scheme is proposed to be introduced to avail financial assistances under OSDPRs **10000.00 lakhs has been provided for 2019-20.**

## **(III)Centrally Sponsored Schemes(CSS):**

**A. 2935-36005-Upgradation of existing ITIs into CoE (25% State Share);** Implementation of CoE scheme in 09 ITIs, Incentive Fund, IToT,Innovation Fund etc.

under CoE scheme in ITIs- **Rs.0.01 lakhs (SS+CS for CSS under SDM) has been provided for 2019-20.**

**B.2935-78513-Skill Development of youths in 34 Districts affected by LWE(25% State Share)-;** Infrastructure development of 5 ITIs and 10SDCs at five LWE affected districts of Sambalpur, Deogarh, Malkangiri, Rayagada and Gajapati-**Rs.300.00 lakh has been provided for 2019-20.**

**C. 2935-78500-Implementation of Modular Employable Skill training-** Implementation of MES scheme through VTPs in the State-**Rs.0.01 lakhs has been provided for 2019-20.**

**D.3254-PMKVY-18068-SANKALPA-Rs.100.00lakhs has been provided for 2019-20.**

**E. 3254-PMKVY-18069-Skills Strengthening for industrial value enhancement (STRIVE)- Rs.100.00 lakhs has been provided for 2019-20.**

**(IV) Central Plan schemes:**

**A. 2560-Introduction of Hospitality Sector courses at ITI, Puri;** Infrastructure development and training grants for promoting Hospitality sector courses at ITI, Puri with CFA from GoI/MoT **Rs.0.01lakh has been provided for 2019-20.**

**3. Directorate of Employment-cum-Employment Mission:**

Employment organization and Employment Mission Odisha have been playing important roles since last years together with the objects to facilitate launching of various training programmes towards up-gradation of skills for unemployed youth. Besides there are 30 district Employment Exchanges, 5 Spl Employment Exchanges one state Employment Exchanges 4 numbers UEI&GBs in universities and 33 Employment sub-offices working in the state carrying out job of registration, vocation guidance etc.

**3.1 Demand No-39-2230-03-Labour and Employment-Employment Service: (SSS)**

**A. 1822-Odisha State Employment Mission: Rs.600.00 lakhs has been provided for 2019-20** to be spent towards Skill Development Training & Placement Linked training programme.

**B.3194-OSDA-41048-Grants to OSDA**-During the financial year **2019-20** a sum of **Rs.0.01 lakhs** has been kept for establishment and maintenance expenditure of OSDA.

**C.2935-78604-A** sum of **Rs.87.91lakhs** has been kept for the establishment of Model Carrier Centre at District Employment office during **2019-20**.

**D. 2935-78669-Inter Linking of Employment offices & NCSP-50.00 Lakhs.**

**E. 3254-78670-PMKVY-State Engagement Component- Rs. 2000.00 Lakhs.**

**3.2 Demand No-39-2230-03-Labour and Employment-Employment Service: (SSS)**

**A. 0182- Construction of Building:** To be spent on construction of new District Employment Exchange building & renovation & repairing of works at Niyojan Bhawan a sum of **Rs.190.00 lakhs** has been provided for**2019-20**.