

Demand No. 39 (SD&TE Department)

Budget proposal for 2019-20 under Programme Expenditure				Rs in
TRS				
Programme Expenditure (SP):-				
S.No	Head of Account/Name of the Scheme	Budget provision 2018-19	Expenditure upto 31.03.19	BE 2019-20
	1	2	3	5
1	2203-TE-105-2035-Improving employable skill and creation of Self employment opportunities for unemployed youths	14998	14985	35099
2	105-0932-Monitoring cell-78483-Zonal & state level monitoring cell at DTE&T	1	0	1
3	105-2972-operationalizing EDUSAT NETWORK for Technical Institute	1	0	1
4	800-0708-Information,Education & Communication	5043	5043	5000
Centrally Sponsored Schemes(CSS)				
5	105-796/789-2936-RUSA-78504-CDTP	2400	0	14744
6	796-1279-Shifting of mining Discipline	4494	4119	5044
Total -2203- Programme Expenditure		26937	24147	59889
2230-L&E-02-Employment				
7	001-2476-DE. Estt	1	0	
8	001-3194-OSDA-41048-Grants to OSDA	2	0	1
9	800/796/789-1822-Odisha State Employment Mission	50000	50000	60000
Total-02-Employment		50003	50000	60001
10	03-Training-003-0951-National Apprenticeship- New Sub Schemes	139410	138921	344596
	(i)ITI Uniform	30859		51000
	(ii)Training for ITI fellowship	1		1
	(iii)QCI Accreditation and NCVT Affiliation	5000		5000
	(iv)Mobilization of Girls and PWD Trainees for ITIs	30000		55000
	(v)Strengthening Internet facilities in ITIs	10000		5000
	(vi)Apprenticeship trainees of ITI pass outs outside state	10000		10000

	(vii)(New) life skills training through professional Agency	0		150000
	(viii)Improving Aspiration level of ITI Trainees	8000		12000
11	003-2783-Project Management unit at DTE&T,Odisha	1	0	500
12	003-2784-Estt. Of modular Employable Skill(MES) at DTE&T,Odisha	1	0	1
13	2230-03-003-2787-Establishment of zonal Directorate at 3RDC Zones	1	0	1
14	2230-03-003-2788-Establishment of central Placement Cells(CPC) at Bhubaneswar	1	0	1000
15	SANKALPA(WB)			10000
	03-SSS	139414	138921	356098
	Centrally Sponsored Scheme(CSS)			
16	03-003-796/789-2935-Skill Development Mission-78500-Skill Development at the initiative based on MES	1	0	1
17	003-796/789-3254-Pradhanmantri Kaushal Vikash Yojana-18068-SANKALPA	195166	0	10000
18	003-796/789-3254-Pradhanmantri Kaushal Vikash Yojana-18069-STRIVE	10000	0	10000
19	2230-02-800-2935-SDM-78669-NCSP for interlinking of Empl. Office	4000	0	5000
20	2230-02-800-3254-PMKVY-78670-State Engagement Component	218949	218948	200000
21	800-2935-78604-Estt. Of MCC at Distt. Employment Office	6992	4234	8791
	Total -2230-CSS	435108	223182	233792
	Total -2230-Programme Expenditure	624525	412103	649891
22	4059-COL on Public Works-051/796/789-0182-Construction of Building(District)			
23	(i)051-0182- Construction of Building	30741	12932	19000
	Total -4059-Programme Expenditure	30741	12932	19000
24	4202-COL on Edn, Sports etc.02-104-Polytechnics-2858-Infrastructure Development of Polytechnic.	1000000	922317	500000

25	105/796/789-2857- Infrastructure Development of Technological Universities/Engg. College	1000000	999999	600000
26	105-3246-Establishment of exclusive Campus for higher learning Programme by CIPET-42011-State matching contribution	50000	50000	50000
27	104-2649-Introduction of Hospitality Sector courses at Women Polytechnic, Berhampur(CS)	1	0	1
Centrally Sponsered Schemes(CSS)				
28	104/796/789-2936-RUSA-28019- Construction of Women's Hostel	1000	0	1000
29	104-2936-RUSA-78501-Estt. Of new Polytechnics	1	0	1
30	104/796/789-2936-RUSA-78502- Upgradation of Existing Polytechnics	5000	0	15100
31	105-2936-RUSA-78503-Technical Education Quality Improvement(TEQUIP-III)	1	0	0
32	105/796/789-2936-RUSA-78602- Infrastructure Development of Govt. Technical Universities	120000	105834	120000
33	105/796/789-2936-RUSA-78603- Infrastructure Development of Govt. Engg. Professional Colleges	100000	0	100000
Total-CSS		226002	105834	236101
Total-4202-Programme Expenditure		2276003	2078150	1386102
4250-COL on other Social Services				
34	800/796/789-2466- Infrastructure Development of ITIs	779999	777153	780000
35	800/796/789-2466-18062-upgradation of existing Govt. ITIs into Model ITIs	20000	20000	20000
36	800-2973-Establishment of IToT-32004-Equipment	1	0	1
37	789-2785-Estt. of IToT by CTTC at Bhubaneswar	1	0	1
38	789-2786-Estt. Of SDC by CIPET	1	0	1
39	800-2560-Introduction of Hospitality Sector courses at ITI,Puri(CP)	1	0	1

40	800-2937-OSDP Assisted by ADB	10000	0	1000000
Centrally Sponsored Schemes(CSS)				
41	800/796/789-2935-Skill Dev.Mission-78513-Skill Dev. Of youth in LWE Districts	10000	0	30000
42	800/796/789-2935-36005-Upgradation of existing of ITIs into Centre of Excellence	10000	5086	1
Total-CSS		20000	5086	30001
Total-4250-Programme Expenditure		830003	802239	1830005
Total-39-Programme Expenditure		3788209	3329571	3944887

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Budget proposal for 2019-20 under Administrative Expenditure

S.No.	Head of Account/Name of the Scheme	Budget provision 2018-19	Expenditure upto 31.03.19	BE 2019-20 Rs in TRs	Remark
1	2	3	4	5	
1	2203-001-0618-HQRS Organization	107805	97550	113084	
2	105-Polytechnic-0574-41451-Grants to ITT Choudwar	12178	12178	15787	
3	105-2708-Engineering Schools & Polytechnic	324774	311193	674457	
4	105-2463-Establishment of new Polytechnic	216152	210134	0	
5	105-0378-41450-Grants to BPFTI,Cuttack	21191	21191	43341	
6	112-0574-41453-Grants to IGIT,Sarang	339970	339970	360822	
7	112-41454-CET,BBSR	227804	227804	269800	
8	112-0428-41452-Grants to IMIT,Cuttack	26113	26113	36585	
9	112-2682-GCE,Keonjhar	51283	32438	62725	

10	112-2464- PMEC,Berhampur	105367	48827	82556
11	2465-GCE-Kalahandi	57271	35134	72069
12	800-0428-41048- BPUT	62087	62087	66047
13	800-2564-41048- VSSUT	527958	527958	622894
14	001-0618-HQRS Organization	27894	25547	28957
15	004-0367-EMI	15005	13909	15950
16	101-0308-Dist. Establishment	120610	100260	110978
17	800-1544-Vocational Guidance	11910	11537	12295
18	03-003-0618-HQRS Organization	42090	35362	60071
19	003-2709-ITI	485175	407186	533703
2251-Sectt. Social Services- 090-2766-SD&TE Deptt.		50066	47391	63365
Total-39- Adminstrative Expenditure		2832703	2593769	3245486